

DRAFT

I move to approve the following intent language:

Department of Alcoholic Beverage Control

Nonlapsing Intent Language

Department of Alcoholic Beverage Control – State Store Land Acquisition Fund
Under section 63J-1-603 of the Utah Code, Legislature intends that up to \$5,000,000 of the General Fund provided for State Store Land acquisition not lapse at the close of Fiscal Year 2020. These funds will be used for the acquisition of land for state liquor stores.

Department of Alcoholic Beverage Control – DABC Operations
Under Section 63J-1-603 of the Utah Code, the Legislature intends that \$500,000 of the appropriation provided to the Department of Alcoholic Beverage Control shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to implementation of D365.

Department of Alcoholic Beverage Control – Parents Empowered
Under Section 63J-1-603 of the Utah Code, the Legislature intends that \$77,000 of the appropriation provided to the Underage Drinking Prevention Media and Education Campaign Restricted Account shall not lapse at the close of FY2020.

Heritage and Arts:

Nonlapsing Intent Language

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$100,000 of the General Fund and \$50,000 Dedicated Credits provided by Item 81, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Indian Affairs Division not lapse at the close of Fiscal Year 2020.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$280,000 of the General Fund and \$50,000 Dedicated Credits provided by Item 77, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2020.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$537,800 of the General Fund provided by Item 77, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2020. These funds are to be used for digital, IT, and innovation purposes.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$350,000 of the General Fund provided by Item 77, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Administration Division not lapse at the close of

DRAFT

Fiscal Year 2020. These funds are to be used for special projects, building maintenance, renovation, security, and planning efforts for a new collections center.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$60,000 of the General Fund and \$500,000 Dedicated Credits provided by Item 83, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - State History Division not lapse at the close of Fiscal Year 2020. These funds are to be used for operations, application maintenance, projects, and community outreach.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$124,900 of the General Fund provided by Item 80, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Historical Society Division not lapse at the close of Fiscal Year 2020. These funds are to be used for publishing and promoting the Historical Quarterly magazine.

Under section 63J-1-603 of the Utah Code, Legislature intends that up to \$300,000 of the General Fund provided by Item 77, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Division of Arts and Museums not lapse at the close of Fiscal Year 2020. These funds will be used as intended as the "Milk Money" appropriated during the 2018 General Session.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$275,000 of the General Fund provided by Item 77, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Division of Arts and Museums not lapse at the close of Fiscal Year 2020. These funds are to be used for cultural outreach, community programming, and the purchase of art.

The Legislature intends that the Arts and Museums be allowed to purchase one new vehicle in FY 2020.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$10,000 of the General Fund provided by Item 78, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Division of Museum Services not lapse at the close of Fiscal Year 2020. These funds are to be used for cultural outreach and community programming.

Under section 63J-1-603 of the Utah Code, Legislature intends that up to \$500,000 of the General Fund provided by Item 84, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Division of State Library not lapse at the close of Fiscal Year 2020. These funds will be used for building remodel and furnishings and library grants.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$230,000 of the General Fund provided by Item 84, Chapter 3, Laws of Utah 2019 for the Department of Heritage and Arts - Division of State Library not lapse at the close of Fiscal Year 2020. These funds are to be used for CLEF (Community Library Enhancement Fund) grants, operations, and community outreach.

DRAFT

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Department of Heritage and Arts - Pass Through line shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to contractual obligations and support.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$4,600,000 of General Fund provided by Item 168, Chapter 508, Laws of Utah 2019 for the Department of Heritage and Arts - STEM Action Center not lapse at the close of Fiscal Year 2020. These funds will be used for contractual obligations and support.

Commerce:

Nonlapsing Intent Language

Under Section 63J-1-603 of the Utah Code, the Legislature intends that additional funds up to \$800,000 of the appropriations provided to the Department of Commerce under Laws of Utah 2019 Chapter 3 Item 64, shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds herein is limited to covering costs associated with opioid litigation undertaken by the state, including that contemplated by House Joint Resolution 12 "Joint Resolution Calling Upon the Attorney General to Sue Prescription Opioid Manufacturers."

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Building Codes and Land Use Education Funds received by the Commerce Building Inspector training in Laws of Utah 2019 Chapter 3 Item 63, shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds shall be consistent with the statutory guidelines for this line item that is 100% dedicated credits estimated at up to 1,400,000.

Tax Commission:

Nonlapsing Intent Language

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Tax Commission - Administration up to \$1 million not lapse at the close of FY2020. The use of non-lapsing funds is limited to protecting and enhancing the State's tax and motor vehicle systems and processes; continuing to protect the State's revenues from tax fraud, identity theft, and security intrusions; and litigation and related costs, \$1,000,000.

Public Service Commission:

Nonlapsing Intent Language

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Public Service Commission - Administration not lapse at the close of

DRAFT

Fiscal Year 2020. The use of non-lapsing funds is limited to administration, support, and maintenance of the Public Service Commission, \$722,100.

Under the terms of the 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Service Commission - Universal Telecommunications Support Fund not lapse at the close of Fiscal Year 2020. Expendable Special Revenue Funds are exempt from lapsing a year-end, \$6,826,500.

Insurance:

Nonlapsing Intent Language

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided from the Insurance Department Restricted Account for the Insurance Department Administrative line item not lapse at the close of Fiscal Year 2020. The use of non-lapsing funds is limited to consolidation of the Department with their Fraud Division at a state building located at 1385 S State St in Salt Lake City, \$500,000.

GOED:

Nonlapsing Intent Language

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Pass-Through in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to contractual obligations and support, \$26,546,400.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Rural Rapid Manufacturing Grant in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to contractual obligations and support, \$500,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Administration in Laws of Utah 2019 shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is for: System Management Enhancements, \$350,000; Operations and Contractual Obligations, \$2,000,000; and Business Marketing, \$350,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Business Development in Laws of Utah 2019 shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to: Business Resource Centers \$175,000; Technology Commercialization and Innovation Program \$3,000,000; Business Cluster Support \$200,000; Procurement and Technical Assistance Center Contracts \$175,000; System Development \$500,000, Corporate Recruitment, Diplomacy and Compliance Contracts \$500,000; Rural Development Contracts and Support \$100,000.

DRAFT

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development -Tourism in Laws of Utah 2019 shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to Contractual Obligations and Support General Fund, \$2,000,000; Motion Picture Incentive Fund Cash Incentives and/or General Fund, \$2,675,000; Tourism Marketing Performance Fund, \$5,500,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Office of Outdoor Recreation in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing appropriated funds within the expendable special revenue fund is limited to contractual obligations and support, \$10,000,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Rural Economic Development Initiative in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to contractual obligations and support, \$1,500,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Talen Ready Utah in Laws of Utah 2019, Chapter 423 shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to contractual obligations and support, \$1,500,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development- Rural Coworking & Innovation Center in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to contractual obligations and support, \$500,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development-Pete Suazo Athletic Commission in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to the Pete Suazo Utah Athletic Program: \$150,000 for: Development of Pete Suazo staff and Commission on best practices and systems integration.

Motions:

Non-State Fund Budget Adjustments and Reallocations

I move to approve the non-state fund budget adjustments and reallocations proposed in the document entitled Non-state Funds and Reallocations.

Federal Grants

DRAFT

I move to approve the federal grants shown on the Budget Brief entitled: Business, Economic Development and Labor Federal Funds.

Fees

I move to approve the Fees for Business Economic Development and Labor found in H.B. 8 State Agency Fees and Internal Service Fund Rate Authorization and Appropriations on Pages 70 to 114.